

CHANGE LIVES. MAKE DREAMS.







2023 ANNUAL REPORT



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MESSAGE FROM OUR PRESIDENT & CEO



Legendary.

As I reflect on last year and welcome you to DREAM Alive's 2023 Annual Report, one word continues to come to mind: *legendary*. This term, though bold, only begins to capture the extraordinary impact we collectively achieved on our journey of empowering youth towards career paths.

Through the collective effort of the Dream Alive (DA) family, we reached remarkable milestones of impact with our youth. Last year, we realized the most hours of programming, the highest number of volunteers, the greatest number of community partners, and the highest level of engagement among our scholars in our organization's history. Additionally, we celebrated maintaining our 100% high school graduation rate, a 95% reduction in suspension rates for engaged DA scholars compared to their peers, and our DA middle school scholars averaging almost a letter grade higher on their school grades than their peers. Furthermore, we continue to witness improvements in our scholars' mental health as they progress along their career paths.

This legendary impact was not achieved alone but made possible through the efforts of the entire DA family — volunteers, organizations, staff, donors, foundations, and schools. Our community is a unique strength, and it's what sets DA apart, as we strategically integrate the community, companies, and volunteers deeply into our programs.

Finally, last year we saw the launch of our DREAM Campaign, our 3-year strategic plan to expand services so that every single Indianapolis Public School youth has access to our programs by 2026. And to stay on theme, nothing was more legendary than one of our community partners, TCC, and their jaw-dropping response to our strategic plan. But, you'll have to read through the annual report to see the full story.

As we venture into 2024, I hope this annual report gives you a glimpse into our labor and ignites a passion for you to join us in serving vulnerable youth in Indy, as our DREAM Alive family continues to 'change lives and make dreams.'

Sincerely Grateful,

Eric Müller
DREAM Alive President & CEO

DREAM ALIVE MISSION



DREAM Alive seeks to break the cycle of poverty by helping vulnerable youth discover career paths and by mentoring them from seventh grade until high school araduation.

THEORY OF CHANGE

CHALLENGE

Generic & Systematic Poverty

POPULATION SERVED: "VULNERABLE YOUTH"

High-Crime Zip Codes 94% Free and Reduced Lunch

Ages 12-20 95% Ethnic Minority

On-Site Mentoring 250 hours during school and after school

EQ Development

100 hours building emotional intelligence (EQ)

Career Exposure

50+ hours of career trips and exposure per year

SHORT-TERM OUTCOMES

- More likely to araduate
- More interest in college
- More aware of career paths
- Achieve higher grades
- Less likely to be involved in violence
 - More likely to succeed & be a leader
 - Gain a vision for future
 - Aware of their community

Mentoring

2-4 hours per month during school hours

School lunches with staff & volunteers

1-on-1 mentoring with young professionals 4+ hours per month

Monthly social events

Career/College Prep

Career-focused workshops throughout school year

(2) College road trips each school year; opportunity to tour 3-4 college campuses each trip

College prep work & scholarship assistance

Summer Career Development

(2) weeks summer career readiness summer camp

> College & career development

Financial readiness & workplace HR training

SHORT-TERM OUTCOMES

- High School Graduate
- College/Career/Military Ready

LONG-TERM OUTCOMES

- Living Above Poverty Line
- Full-Time Career Large Professional Network

YEAR 1 & 2 7th & 8th GRADE

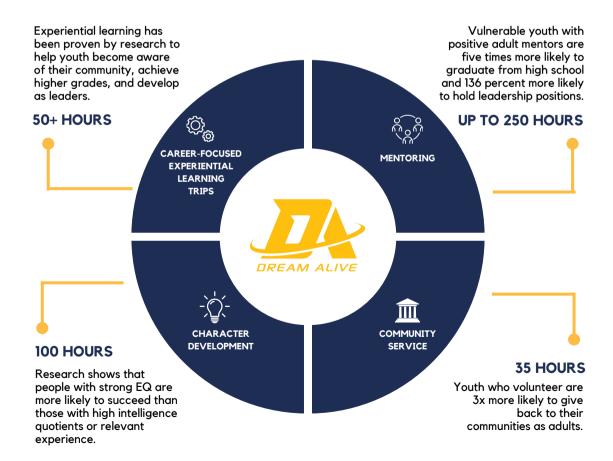
YEAR 3-6 9th - 12th GRADE

WHAT SETS US APART

DREAM Alive meets scholars where they are: schools. We call it site-based mentoring. Our end product is a group of young men and women of integrity and character who are confident, skilled, and willing to service the community.

- >>> We mentor youth for 6 continual years, on site.
- We mentor with a focus on career development.
- >>>> We integrate companies, communities & volunteers deep in programming.





WHO WE SERVE



7th-12th **GRADE STUDENTS**

3 SCHOOL PIPELINES

Arlington Middle School >>> Any IPS High School

Harshman Middle School >>> Arsenal Tech High School

Paramount Middle School >>> Purdue Poly High School

1169

STUDENTS INTERACTED WITH DREAM ALIVE **THIS YEAR**

613

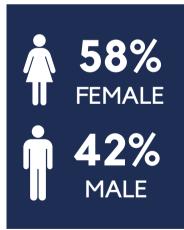
SCHOLARS JOINED THE DREAM ALIVE **PROGRAM**

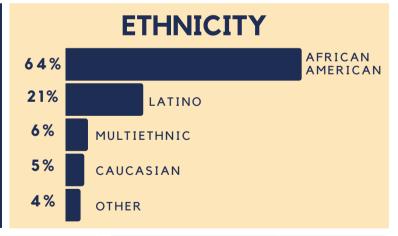
SCHOLARS ENGAGED WITH DREAM ALIVE 5+ HOURS EACH MONTH

AVERAGE COHORT SIZE = 79 SCHOLARS



39% INCREASE SINCE 2021





94%

OF SCHOLARS AT OR BELOW POVERTY LEVEL

OF SCHOLARS LIVE IN **HIGH-CRIME NEIGHBORHOODS**

2023 YEAR IN REVIEW

PROGRAMMING OVERVIEW



14,891

PROGRAM HOURS



45% increase since 2022



103

FIELD TRIPS



17% increase since 2022



5U SENIORS GRADUATED



52

CAREER EXPERIENCES



54% increase since 2022

SUPPORT & COMMUNITY INVOLVEMENT



2142VOLUNTEER HOURS



100

CORPORATE PARTNERS



25% increase since 2022



412

VOLUNTEERS



31% increase since 2022



46

1-on-1 MENTORS



33% increase since 2022

100%



HIGH SCHOOL GRADUATION RATE FOR SCHOLARS WHO COMPLETE DREAM ALIVE PROGRAM (SINCE 2011)

100% >>>

YOUTH IN COLLEGE, MILITARY OR CAREER IMMEDIATELY AFTER GRADUATION (CLASS OF 2023)

66 -

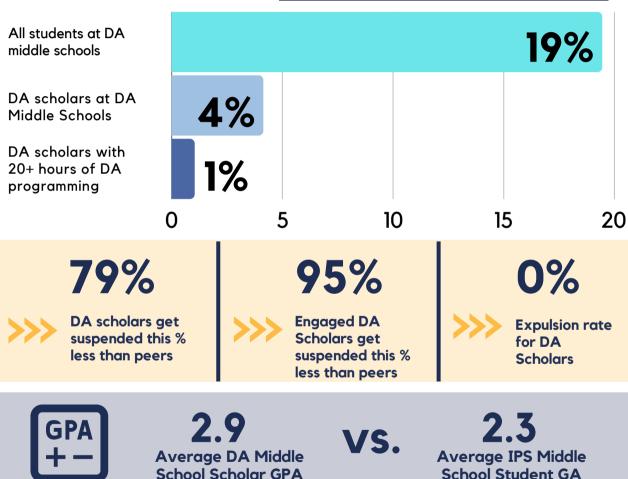
"DREAM Alive is honestly amazing and I'm glad I've been in it for so long, and even got my sister into it. She's much happier to have more people support her."

- Marisa Adams, Senior Class of 2024

MEASURING **OUTCOMES**







DREAM Alive is a lifesaver and a game changer for our students and community. The program affords students the opportunity to obtain experiences beyond their community and open doors that they were unaware existed. DREAM Alive is an imperative partnership in developing the whole child here at Arlington MS.

- Dr. Iesha Billups, Arlington Middle School Principal

99

MEASURING **OUTCOMES**

Below are some key findings from our biannual assessment given to all DREAM Alive scholars.



Believing my life has purpose

After 6 months of DA programming 78% After 12 months of DA programming 82%



>>> Feeling good about myself

After 6 months of DA programming 65% After 12 months of DA programming 71%



Caring about school

After 6 months of DA programming 63% After 12 months of DA programming 68%

>>> Wanting to do well in school

After 6 months of DA programming 89% After 12 months of DA programming 93%



>>> Handling conflict non-violently

After 6 months of DA programming 63% After 12 months of DA programming 67%

of scholars say that DREAM Alive increased their desire to achieve at school

of scholars say that DREAM Alive increased their desire for

of scholars say that DREAM prepared them for a career post high school

of scholars say that DREAM Alive increased their desire to go to

SCHOLAR STORY: DWIGHT BUNTON



>>> POSITIVE. POWERFUL. LIFE-CHANGING.

Qualitatively speaking, our impact is seen through the amazing life changing stories we see from our youth and their lives. Young black men like Dwight Bunton who find their career path in DREAM Alive, are mentored, connected, and linked to career opportunities.

Dwight caught a vision to become an engineer in his 7th grade year at DREAM Alive. He participated in all DREAM Alive programming for six years through tumultuous life circumstances. Dwight earned his high school diploma in 2017, became a first-generation college graduate in 2022, and is a full time engineer with SME, who is also a DA community partner.







I literally saw myself change and a lot of it was from DREAM Alive helping me elevate myself to the young man I am today.

Who knows what I would have been without DREAM Alive giving me that push and helping me be who I am today... I have achieved some of my stepping stones so that my next stepping stone isn't impossible.

VOLUNTEER WITH US



We are committed to building servant leaders by giving youth opportunities to discover their community, grow in character and achieve their dreams. We couldn't do this without the support of our volunteers! Fill out a volunteer interest form here.

INDIVIDUAL OPPORTUNITIES

PROGRAM VOLUNTEERS



At both the middle school and high school level, we need volunteers to meet with our scholars after school to build relationships, teach lessons on various topics + have fun with scholars.

LUNCH MENTORS



Want to develop a mentoring relationship with one of our scholars? Come alongside our students during their lunch hour and build relationships with them as they go through High School.

SPECIAL EVENTS



DREAM Alive hosts special events each year and volunteers are needed to help them run smoothly.

- DREAM Christmas
- College Road Trips
- Annual Fundraiser

CORPORATE OPPORTUNITIES

CAREER FIELD TRIPS



We believe dreams are created by exposure to new experiences and ideas. Volunteer with us by hosting a 1.5-hour field trip at your company with our scholars to teach them about the career paths at your company.

SUMMER BRIDGE CAREER CAMP



In early June, we host a summer camp for scholars to learn more about career exploration as a bridge between the school years. We are Looking for partners to come speak at our camp or host a field trip.

2023 EVENTS



>>> DREAM AWARDS ON THE BLUE CARPET

On May 4, 2023, DREAM Alive hosted its newly updated DREAM Awards ceremony and dinner at the **Indiana Farm Bureau Football** Center's Gridiron Hall.

This very special event honored the achievements of our 30 graduating high school seniors, while also recognizing local companies and individuals who had a sizable impact in our scholars lives during the 2022-2023 school year.

In addition to graduation certificates, each senior received a donated laptop from Bastian Solutions and a backpack of goodies from DREAM Alive partners.

























2023 EVENTS



>>> 19th ANNUAL DREAM CHRISTMAS

On December 13, 2023, DREAM Alive hosted its 19th annual DREAM Christmas celebration at the Indiana Farm Bureau Football Center.

Our biggest celebration to date! We hosted more than 500 attendees and provided Christmas gifts to 103 children from Theodore Potter Spanish Immersion School 74 on Indianapolis' east side.

Throughout November and December, DREAM Alive scholars participated in a budgeting workshop at Regions Bank, a shopping day at Meijer to purchase gifts for their sponsored child and a wrapping party at one of DREAM Alive's corporate partners' office to wrap their presents.

All DREAM Christmas guests enjoyed dinner provided by Chick-Fil-A, music from a local DJ, balloon twisting, a 360 photo booth, arcade and football games, cookie decorating, ornament crafts and photos with Santa

















103 children received gifts



146 scholars participated



500 meals provided



1 budgeting workshop



3 shopping days



6 wrapping parties



12 corporate event sponsors



500 event attendees



83 shopping & event volunteers



THANK YOU SPONSORS



























>>> DREAM ALIVE RECEIVES \$740,000 TCC MEGA GRANT







In the summer of 2023, TCC announced that DREAM Alive was one of seven Indianapolis-based nonprofit finalists who had the opportunity to win a \$100,000 MEGA Grant, sponsored by Round Room.

In August, Round Room ended up giving all seven finalists \$100,000 plus a vehicle package for their transportation needs. On top of that, DREAM Alive was awarded an additional \$580,000. All together, TCC donated \$740,000 to DREAM Alive, specifically to jumpstart our strategic plan to serve all youth in Indianapolis Public Schools - our DREAM Campaign.

To say the least, we were blown away TCC's immense generosity. Their generous gift officially launched our DREAM Campaign into action and we are so grateful.







DREAM ALIVE LAUNCHES 3-YEAR DREAM CAMPAIGN

As our impact continues, we embark on the next generation of service in Indianapolis. DREAM Alive has launched our "DREAM Campaign," a 3-year, \$9 million initiative to expand DREAM Alive's reach and impact with vulnerable youth in Indianapolis. Ultimately, the DREAM Campaign is a project to expand DA's capacity so that EVERY youth living in the Indianapolis Public School district can have access to DA's programs. This means 2,600 youth impacted per year at over 8 different sites by serving over 18,000 hours of mentoring per year.

Financially speaking, our \$9m financial need for 2024-2026 consists of a budget that has \$3m dedicated to operations, \$3m dedicated to capacity building, and \$3m dedicated to capital. Additionally, this campaign would allow us to increase our operating budget to \$1.9m per year by 2027.

As of the end of 2023, we had raised \$1,983,993 of \$9 million towards the campaign.

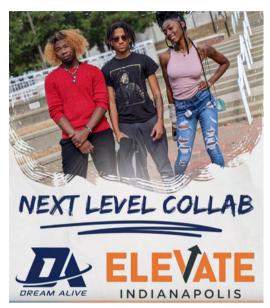
To learn more about our DREAM campaign and consider a donation. please <u>click here</u>.



>>>

DREAM ALIVE & ELEVATE EXPAND COLLABORATION IN INDIANAPOLIS PUBLIC SCHOOLS

- October 31, 2023





DREAM Alive and Elevate Indianapolis are excited to announce a deeper partnership and collaboration aimed at better serving our youth and community. Both organizations have a longstanding commitment to youth in center township Indianapolis, providing impactful mentoring, character development, and career support.

In the coming year, we will embark on an intensified partnership, with a specific focus on enhancing our programming to better serve the youth of Indianapolis Public Schools in grades 6th through 12th.

Our joint efforts will not only expand our reach to more IPS youth, but also allow us to engage with them on a deeper level, ultimately making a more significant impact. IPS students will have the opportunity to participate in comprehensive programming and mentoring designed to foster relationships, character development and career growth. These opportunities will be available 24/7, with programs before school, during school, and after school hours.

The launch of our expanded joint collaboration in IPS is being funded through Lilly Endowment's recent initiative, "Strengthening Youth Programs in Indiana."



NBA FOUNDATION ANNOUNCES GRANT TO DREAM ALIVE

- November 28, 2023

The NBA Foundation announced that DREAM Alive (DA) is one of 23 nonprofits across the U.S. and Canada selected to receive a grant this season. This first-time community partnership will support and expand DREAM Alive's work in Indianapolis, allowing Dream Alive to continue to empower Black youth to discover career paths and mentoring them from seventh through twelfth grade.

Launched in August 2020 with a 10-year, \$300 million commitment by the 30 NBA team governors, the NBA Foundation is the NBA's first charitable foundation.

The NBA Foundation grant to DREAM Alive will support the nonprofit's current initiatives as well as help expand future programming through DA's DREAM Campaign, a three-year strategic plan developed to ensure all Indianapolis Public School youth in seventh through twelfth grade have access to DREAM Alive programming.









INDIANAPOLIS COLTS NAME ERIC MÜLLER 2023 'INSPIRE CHANGE' CHANGEMAKER

December 16, 2023





The Indianapolis Colts named Eric Müller, executive director of DREAM Alive, as its recipient of the team's 2023 Inspire Change Changemaker Award.

The award recognizes individuals who are making a difference in their communities through social justice work across each of the NFL's 32 club markets.

DREAM Alive was founded in 2001 by former Colts great Tarik Glenn, and his wife Maya. "Eric has sacrificed his time, talents and treasure in leading DREAM Alive toward positively impacting underserved youth in Indianapolis," Glenn said. "He has an undeniable passion for developing young people and has built meaningful relationships with the Indianapolis community through his dedication to kids in need of mentorship and support."

Müller joined DREAM Alive in 2010 and has worked in every role within the organization, including working directly with schools as a site director, overseeing all youth programs as a program director and now serves as executive director, where he leads the development, management and advancement of the organization.

Under his leadership, DREAM Alive has grown from serving 20 students a year to serving more than 1,000 students a year. DREAM Alive also boasts a 100 percent graduation rate for students who have completed the program.

Watch the Colts Changemaker Award Video.

MEET OUR **TEAM**



ERIC MÜLLERPresident & CEO



STEPHEN SMITHVice President of Programs



CLAIRE BASTIAN
Director of
Operations



JILL PATRICK
Volunteer Engagement
Director



KEON DOWDELL High School Director



ANDY CONRAD High School Develoment Director



DESTINEY LEEMiddle School
Director



ADRIANA HERNANDEZSite Director



SIERRA TWIGGSite Director



DERIAN PARKERSite Director

BOARD OF **DIRECTORS**

TARIK GLENN, FOUNDER & PRESIDENT EMERITUS

Deputy Director of Operations and Strategic Initiatives, University of California, Berkeley

CHARLES AKINBOLA, BOARD PRESIDENT

Assistant Vice President of Talent Development, Elements Financial

KIM BORGES

Vice President, Marketing & Public Relations, Regions Bank

MATT CONRAD

Attorney, Frost Brown Todd

BRANDON HIMES

Assistant Truck Branch Manager, Enterprise

JEFF JOYCE

Chief Financial Officer, North Salem State Bank

PATRICIA SHUNK

Director of Global Order Management & Billing, Genesys

JOHN SIEFER

Retired Senior Director of Internal Audit, Citizens Energy Group



FINANCIAL STATEMENT

>>> TOTAL DONATIONS RECEIVED

>>> TOTAL OPERATING EXPENSES

\$2,096,196

\$758,508

*NOTE: Total donations received includes donations toward \$9 million 2026 DREAM Campaign.



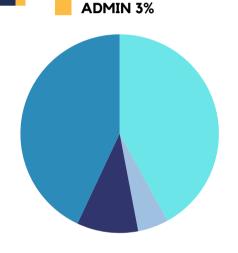


FOUNDATION/GRANT SUPPORT = 43%

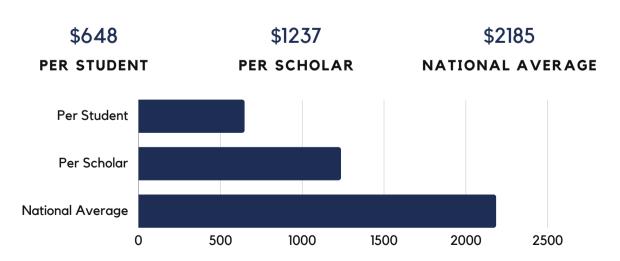
CORPORATE = 42%

GOVERNMENT/CITY SUPPORT = 10%

INDIVIDUALS = 5%



>>> MENTORING COST





We encourage you to visit our website and <u>make a donation</u>. You can choose a one-time or monthly donation to make dreams and change lives.

- Sponsor one of our annual events DREAM Awards, Tailgate Fundraiser or DREAM Christmas.
- Get your company involved by providing a one-hour career trip for our scholars. Please contact Eric at 317.656.9982 or emuller@dreamalivenc.org.
- Become a volunteer. Build meaningful relationships with our scholars as they navigate through their middle and high school years. Contact Jill at jill@dreamaliveinc.org.

DREAM ALIVE LEADERSHIP

Charles Akinbola, Board President Tarik Glenn, Co-Founder & President Emeritus Eric Müller, President & CEO

DREAM ALIVE STAFF

Eric Müller, President & CEO
Stephen Smith, Vice President of Programs
Claire Bastian, Director of Operations
Jill Patrick, Volunteer Engagement Director
Keon Dowdell, HS Director
Andy Conrad, HS Development Director
Destiney Lee, MS Director
Adriana Hernandez, Site Director
Sierra Twigg, Site Director
Derian Parker, Site Director

DONORS

THE LEGENDS (\$20,000+)

American Structurepoint **Anonymous Donor** Arthur Dean Family Foundation Bill & Nan Bastian City of Indianapolis - Elevation ViolencePrevention Grant Helmer Inc Lilly Endowment - Strengthening Youth Programs Initiative **NBA** Foundation Nina Mason Pulliam Trust Regions Foundation **Rogers Family Foundation** TCC The Glick Fund The Indianapolis Foundation



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YOUNG PROFESSIONAL BOARD

Jodeci Byrd Caleb Hawks James Peterson Dr. Brooke Scott Cameron Shepherd

DONORS

THE ELITE (\$5,000-\$19,999)

Card & Associates
Central Indiana Community Foundation
Citizens Energy Group
City of Indianapolis: CDBG
Delta Faucet Company
Enterprise

Glenn Family MERL

MIBOR

NFL Foundation - Changemaker

Noye's Foundation

Summer Youth Program Fund

Stimulus, LLC

TJX Foundation

TriPhase Technologies

Verizon

Watson Family

DONORS

THE CORE (\$1,000 -\$4,999)

Bastian Solutions

Central Security & Communications

Circle Financial Planning

DeveloperTown

Elements Financial

Indiana Pacers

Indianapolis Indians Charities

Intrinz Inc

McGowan Insurance Group

Midtown

Prime Smile

Scales Family

Shunk Family

onunk runiny

Trifectom



CORPORATE PARTNERS

@Properties

American Structurepoint

Bastian Solutions

Brick & Ember Outfitters

Card & Associates

Central Security & Communications

Chick-fil-A (Southport & At-the-Crossing)

Circle Financial Planing

Citizens Energy Group

Conner Prairie

Corporate

CUMMINS

Delta Faucet Company

DeveloperTown

Elements Financial

Emmis Communications

Encore Sotheby's Carmel

Enterprise

FedEx (Indianapolis Hub)

FullStack PEO

Google

Gregory & Appel Insurance Group

Heartland Film

Helmer Inc.

Homelight

Hoosier Heights Indianapolis

IBEW Local 481

Indiana Pacers

Indianapolis Colts

Indianapolis Fire Department

Indianapolis Indians Charities

Indie Asset Partners

Legends Global

Marian

Markle ReWork Alliance

McGowan Insurance Group

Meijer (North Keystone)

MERL

Midtown

MISO

Money Concepts

Müller Lawncare

Myriad Health + Fitness

National Band of Indianapolis

National Football League

Prime Smile

Protective Insurance

Regions Bank

Republic Waste Services

. Roche

Ryan Fireprotection

Salesforce

Schmidt & Asscociates

SCHOOL PROGRAM PARTNERS

Arlington Middle School

Arsenal Tech Middle School

Harshman Magnet Middle School

Indianapolis Public Schools

Paramount Middle School

Purdue Polytech High School

Shortidge High School

FOUNDATION & GRANT PARTNERS

Arthur Dean Family Foundation

Central Indiana Community Foundation

City of Indianapolis

Lilly Endowment Inc

MIBOR

NBA Foundation

Nina Mason Foundation

Regions Foundation

Rogers Family Foundation

The Thurston Foundation

TJX Foundation

CONTINUED EDUCATION PARTNERS

Ball State University

Butler University

Depauw University

Indiana State University

IUPUI

Marian University

Purdue University

St. Joseph's College of Marian University

University of Indianapolis

University of Southern Indiana

NON-PROFIT PARTNERS

Dress for Success

Elevate Indv

Indiana Latino Institute

Latinas Welding Guild

Outreach Inc.

Patachou Foundation

Shepherd Community Center

Str8Up Ministries

St. Vincent Depaul

Walker Family Foundation



